

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Reci Et
51.00	Productos	\$22,333.00	\$3,243.03	\$25,576.03	\$10,830.22	\$10,830.22	\$0.00	4
51-01	PRODUCTOS	\$22,333.00	\$3,243.03	\$25,576.03	\$10,830.22	\$10,830.22	\$0.00	4
	INGRESOS PROPIOS INTERESES GANADOS	\$22,333.00	\$0.00	\$22,333.00	\$7,587.19	\$7,587.19	\$0.00	3
	0453607682 INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$1,611.24	\$1,611.24	\$0.00	
	0111103091 PROPIOS 2012	\$0.00	\$0.00	\$0.00	\$0.26	\$0.26	\$0.00	
	0111103164 PROPIOS 2015	\$0.00	\$0.00	\$0.00	\$1.65	\$1.65	\$0.00	
	0111103199 PROPIOS 2016	\$0.00	\$0.00	\$0.00	\$2.30	\$2.30	\$0.00	
	0124297652 PROPIOS 2025	\$0.00	\$0.00	\$0.00	\$125.63	\$125.63	\$0.00	
	0155052653 FONDO DE PREVISIÓN	\$21,829.00	\$0.00	\$21,829.00	\$5,599.08	\$5,599.08	\$0.00	2
	0126151884 INGRESOS PROPIOS	\$504.00	\$0.00	\$504.00	\$247.03	\$247.03	\$0.00	4
	FEDERAL INTERESES GANADOS	\$0.00	\$166.68	\$166.68	\$166.68	\$166.68	\$0.00	10
	0126009573 FEDERAL 2026	\$0.00	\$165.22	\$165.22	\$165.22	\$165.22	\$0.00	10
	0126151949 OP FEDERAL	\$0.00	\$1.46	\$1.46	\$1.46	\$1.46	\$0.00	10
	ESTATAL INTERESES GANADOS	\$0.00	\$2,857.91	\$2,857.91	\$2,857.91	\$2,857.91	\$0.00	10
	0453607690 FISCAL	\$0.00	\$2,731.38	\$2,731.38	\$2,731.38	\$2,731.38	\$0.00	10
	0111103040 FISCAL 2009	\$0.00	\$0.09	\$0.09	\$0.09	\$0.09	\$0.00	10
	0111103113 FISCAL 2013	\$0.00	\$1.28	\$1.28	\$1.28	\$1.28	\$0.00	10
	0111103156 FISCAL 2014	\$0.00	\$112.84	\$112.84	\$112.84	\$112.84	\$0.00	10
	0453735079 FISCAL OPERACIONAL	\$0.00	\$10.87	\$10.87	\$10.87	\$10.87	\$0.00	10
	0126151949 OP FISCAL	\$0.00	\$1.45	\$1.45	\$1.45	\$1.45	\$0.00	10
	OTROS INTERESES	\$0.00	\$218.44	\$218.44	\$218.44	\$218.44	\$0.00	10
	0110460230 APOYO A LA INVESTIGACIÓN CIENTÍFICA	\$0.00	\$0.09	\$0.09	\$0.09	\$0.09	\$0.00	10
	0111103202 PROYECTOS EXTRAORDINARIOS EJER ANT	\$0.00	\$0.29	\$0.29	\$0.29	\$0.29	\$0.00	10
	0197888384 PROGRAMA DE LA INVESTIGACIÓN	\$0.00	\$2.67	\$2.67	\$2.67	\$2.67	\$0.00	10
	0102962357 INVESTIGACIÓN 2015	\$0.00	\$1.65	\$1.65	\$1.65	\$1.65	\$0.00	10
	0111103067 2012	\$0.00	\$193.30	\$193.30	\$193.30	\$193.30	\$0.00	10
	0111103105 2013	\$0.00	\$1.28	\$1.28	\$1.28	\$1.28	\$0.00	10
	0111103121 2014	\$0.00	\$2.41	\$2.41	\$2.41	\$2.41	\$0.00	10
	0111103172 2016	\$0.00	\$0.76	\$0.76	\$0.76	\$0.76	\$0.00	10
	0111103032 2009	\$0.00	\$0.17	\$0.17	\$0.17	\$0.17	\$0.00	10
	0453735079 OP 25	\$0.00	\$10.88	\$10.88	\$10.88	\$10.88	\$0.00	10
	0453607755	\$0.00	\$4.94	\$4.94	\$4.94	\$4.94	\$0.00	10
	INSCRIPCIÓN	\$1,342,942.00	\$0.00	\$1,342,942.00	\$39,637.00	\$39,637.00	\$0.00	
	REINSCRIPCIÓN	\$3,832,641.00	\$0.00	\$3,832,641.00	\$1,729,304.00	\$1,729,304.00	\$0.00	4
	INSCRIPCIÓN Y REINSCRIPCIÓN A ESTUDIOS DE POSGRADO	\$55,482.00	\$0.00	\$55,482.00	\$0.00	\$0.00	\$0.00	
	EVALUACIÓN DIAGNOSTICA	\$757,848.00	\$0.00	\$757,848.00	\$686,805.00	\$686,805.00	\$0.00	9
	EXAMENES GENERALES DE EGRESO DE LA LICENCIATURA (EGEL) (1)	\$909,464.00	\$0.00	\$909,464.00	\$566,648.00	\$566,648.00	\$0.00	6
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$991,173.00	\$0.00	\$991,173.00	\$619,914.00	\$619,914.00	\$0.00	6
	EXAMEN DE CERTIFICACIÓN DE LA LENGUA EXTRANJERA (2)	\$99,145.00	\$0.00	\$99,145.00	\$77,728.00	\$77,728.00	\$0.00	7
	EXAMEN DE INGRESO A ESTUDIOS DE POSGRADO	\$3,661.00	\$0.00	\$3,661.00	\$7,328.00	\$7,328.00	\$0.00	20
	CONSTANCIA ESCOLAR	\$254,983.00	\$0.00	\$254,983.00	\$144,282.00	\$144,282.00	\$0.00	5
	CERTIFICADO DE ESTUDIOS	\$224,963.00	\$0.00	\$224,963.00	\$172,048.00	\$172,048.00	\$0.00	7
	CERTIFICADO DE COMPETENCIA LABORAL	\$78,833.00	\$0.00	\$78,833.00	\$0.00	\$0.00	\$0.00	

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Rec: Es)
PROTOCOLO DE TITULACIÓN A NIVEL LICENCIATURA	\$179,750.00	\$0.00	\$179,750.00	\$134,964.00	\$134,964.00	\$0.00	7
PROTOCOLO DE TITULACIÓN NIVEL POSGRADO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
TITULACIÓN	\$329,592.00	\$0.00	\$329,592.00	\$220,255.00	\$220,255.00	\$0.00	6
PROPÉDÉUTICO A ESTUDIOS DE POSGRADO	\$18,636.00	\$0.00	\$18,636.00	\$0.00	\$0.00	\$0.00	
CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y NACIONALES	\$702,064.00	\$0.00	\$702,064.00	\$309,482.00	\$309,482.00	\$0.00	4
CUOTA POR SERVICIO DE EXTENSIÓN, ACTUALIZACIÓN O EDUCACIÓN CONTINUA	\$178,414.00	\$0.00	\$178,414.00	\$25,220.00	\$25,220.00	\$0.00	1
CURSO DE IDIOMAS	\$2,628,235.00	\$0.00	\$2,628,235.00	\$1,815,132.00	\$1,815,132.00	\$0.00	6
CURSO DE ASIGNATURA DE HASTA 74 HORAS	\$305,918.00	\$0.00	\$305,918.00	\$195,840.00	\$195,840.00	\$0.00	6
CURSO DE ASIGNATURA DE 75 HASTA 89 HORAS	\$388,603.00	\$0.00	\$388,603.00	\$321,024.00	\$321,024.00	\$0.00	8
CURSO DE ASIGNATURA DE 90 HASTA 119 HORAS	\$127,993.00	\$0.00	\$127,993.00	\$207,835.00	\$207,835.00	\$0.00	16
CURSO DE ASIGNATURA DE 120 HORAS O MÁS	\$28,716.00	\$0.00	\$28,716.00	\$47,150.00	\$47,150.00	\$0.00	16
CREDENCIAL INSTITUCIONAL	\$63,919.00	\$0.00	\$63,919.00	\$2,710.00	\$2,710.00	\$0.00	
SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$509,217.00	\$0.00	\$509,217.00	\$374,340.00	\$374,340.00	\$0.00	7
DICTAMEN DE CONVALIDACIÓN	\$3,427.00	\$0.00	\$3,427.00	\$1,308.00	\$1,308.00	\$0.00	3
DICTAMEN DE EQUIVALENCIA	\$2,991.00	\$0.00	\$2,991.00	\$872.00	\$872.00	\$0.00	2
APORTACIÓN MENSUAL DE SERVICIO DE PAPELERÍA Y FOTOCOPIADO	\$60,891.00	\$0.00	\$60,891.00	\$25,057.27	\$25,057.27	\$0.00	4
APORTACIÓN MENSUAL DE CAFETERÍA	\$208,794.00	\$0.00	\$208,794.00	\$92,789.81	\$92,789.81	\$0.00	4
PRODUCTOS AGRICOLAS	\$1,271,000.00	\$0.00	\$1,271,000.00	\$166,000.00	\$166,000.00	\$0.00	1
PATROCINIOS DE EVENTOS	\$11,767.00	\$0.00	\$11,767.00	\$0.00	\$0.00	\$0.00	
CONGRESO/SIMPOSIO	\$472,925.00	\$0.00	\$472,925.00	\$3,440.00	\$3,440.00	\$0.00	
PLAYERA CUELLO REDONDO	\$267,186.00	\$0.00	\$267,186.00	\$5,120.00	\$5,120.00	\$0.00	
CUOTA POR ENTREGA EXTEMPORANEA DE ACERVO BIBLIOGRAFICO POR DIA HABIL DE ATRASO	\$2,514.00	\$0.00	\$2,514.00	\$1,904.00	\$1,904.00	\$0.00	7
PENALIZACIÓN POR TRAMITE TARDIO	\$5,943.00	\$0.00	\$5,943.00	\$0.00	\$0.00	\$0.00	
AGUA PURIFICADA EMBOTELLADA EN GARRAFON DE 20 LITROS	\$50,729.00	\$0.00	\$50,729.00	\$0.00	\$0.00	\$0.00	
79.00 Otros Ingresos	\$0.00	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00	\$0.00	10
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00	\$0.00	10
CALERAS BERTRAN	\$0.00	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00	\$0.00	10
91.00 Transferencias y Asignaciones	\$41,307,695.00	\$3,985,058.00	\$45,292,753.00	\$21,123,607.00	\$21,123,607.00	\$0.00	4
FISCAL	\$41,307,695.00	\$3,985,058.00	\$45,292,753.00	\$21,123,607.00	\$21,123,607.00	\$0.00	4
POA Recursos Fiscales Transferencias y Asignaciones	\$41,307,695.00	\$3,985,058.00	\$45,292,753.00	\$21,123,607.00	\$21,123,607.00	\$0.00	4
8101010 Fondo General de Participaciones	\$41,307,695.00	\$3,985,058.00	\$45,292,753.00	\$21,123,607.00	\$21,123,607.00	\$0.00	4
93.00 Subsidios y Subvenciones	\$45,292,753.00	\$0.00	\$45,292,753.00	\$21,123,607.00	\$21,123,607.00	\$0.00	4
RECURSOS FEDERALES ETIQUETADOS	\$45,292,753.00	\$0.00	\$45,292,753.00	\$21,123,607.00	\$21,123,607.00	\$0.00	4
POA-Recursos Federales Etiquetados-Subsidios y Subvenciones	\$45,292,753.00	\$0.00	\$45,292,753.00	\$21,123,607.00	\$21,123,607.00	\$0.00	4
Total	\$102,994,140.00	\$4,015,951.03	\$107,010,091.03	\$50,279,831.30	\$50,279,831.30	\$0.00	4

Elaboró

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